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Item 5 of the provisional agenda

PROGRAMME PLANNING: COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

FIFTH COUNTRY PROGRAMME FOR ZAMBIA

Corrigendum

Replace pages 1 and 15 by the attached pages.

Page 7, paragraph 25 should read

25. Resources for the fifth country programme are set out in annex I of this document. In summary, UNDP resources available for the fifth cycle have been established at $31,645,000, of which $3,140,000 should be deducted as an overcommitment of the fourth country programme. Of the $28,505,000 actually available for the fifth programme, the spillover of the fourth programme projects into the fifth will require $1.75 million, leaving a balance of $26.75 million for the new programme. It is expected, however, that the fifth country programme will stimulate multilateral and bilateral arrangements related to the areas of concentration selected by the Government for UNDP cooperation.

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PROGRAMME PLANNING: COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

FIFTH COUNTRY PROGRAMME FOR ZAMBIA

Programme period	Actual resources programmed	$
January 1992-December 1996	Carry-over from fourth cycle	(3 140 000)
	IPF 1992-1996	31 645 000
	Total	28 505 000

Annex I

FINANCIAL SUMMARY

I. ESTIMATED RESOURCES (IPF + cost-sharing) TAKEN INTO ACCOUNT FOR PROGRAMMING

(Thousands of dollars)

Carry-over from fourth cycle IPF	(3 140)	
Fifth cycle IPF	31 645	
Subtotal IPF		28 505
Project cost-sharing (Government)	-	
Project cost-sharing (Third party)	-	
Programme cost-sharing	-	
Subtotal cost-sharing		-
TOTAL		28 505

II. ALLOCATION OF RESOURCES (IPF + cost-sharing) BY AREA OF CONCENTRATION

Area of concentration	IPF	Cost-sharing	Total	Percentage of total resources
Agricultural development	5 700	-	5 700	20.0
Industrial development	2 960	-	2 960	10.3
Economic planning and management	5 879	-	5 879	20.5
Education and training	3 900	-	3 900	13.6
Employment promotion	1 600	-	1 600	5.6
Women in development	1 900	-	1 900	6.6
Ongoing projects	1 751	-	1 751	6.1
Allocation by objective	2 200	-	2 200	7.7
Subtotal	25 890	-	25 890	90.5
Unprogrammed reserve	2 615	-	2 615	9.5
TOTAL	28 505	-	28 505	100

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FIFTH COUNTRY PROGRAMME FOR ZAMBIA

Note by the Administrator

Corrigendum

Page 2, paragraph 6 should read

6. UNDP resources available for the fifth country programme have been established at $31,645,000, out of which $3,140,000 should be deducted as an overcommitment of the fourth country programme. Of the $28,505,000 actually available for the fifth programme, the spillover of projects from the fourth will require $1,751,147, leaving a balance of $26.75 million for the new programme. It is expected that the new programme will stimulate multilateral and bilateral arrangements related to the areas of concentration selected by the Government for UNDP cooperation.

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